



NOTICE OF APPROVED ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR 2025/26

Notice is here-by given that the Dr Beyers Naude Municipal Council has in terms of section 24 of the Municipal Finance Management Act, no 56 of 2003, approved its Integrated Development Plan (IDP), Annual Operational and Capital Budget **on the 29th of May 2025**. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury **in April and May 2025**. Copies of the approved 2025/2026 Annual Budget, Detailed tariff listing, Integrated Development Plan and supporting documents are available at the administrative units and public libraries in Graaff Reinet, Aberdeen, Nieu-Bethesda, Willowmore, Steytlerville, Rietbron, Jansenville and Klipplaat, as well as the municipal website at www.bnIm.gov.za

The key service delivery priorities, as outlined in the IDP, informed the development of the Budget, including the need to maintain and improve the Municipality's financial sustainability.

Furthermore, cost containment measures are being implemented to curb costs and to improve operational efficiency.

In view of the budget, the following table represents an overview of the 2025/26 Medium-term Revenue and Expenditure Framework:

Table 1 (Overview of the 2025/26 MTREF)

	Current Year	2024/25 Medium Term Revenue and Expenditure		
	Adjusted Budget 2024/25 R	Budget Year 2025/26 R	Budget Year +1 2026/27 R	Budget Year +2 2027/28 R
Total Revenue	-621 305 121,57	-718 501 527,71	-740 930 591,99	-735 230 425,22
Total Expenditure	642 320 924,34	653 159 685,36	682 721 151,29	714 126 324,25
(Surplus)/Deficit	21 015 802,77	-65 341 842,35	-58 209 440,70	-21 104 100,97
Capital Expenditure	67 328 826,86	112 867 058,09	118 058 942,76	123 489 654,13

The municipality is showing an operational surplus, however the budget remains unfunded, when we consider the current outstanding debtors' and creditors' balances. As it stands, agreements have been entered into with some creditors, but the full Eskom balance remains payable immediately, until such a time as an agreement is signed.

However, MFMA circular 124 has highlighted the Municipal Debt Relief that is conditional, and application based, has therefore been sanctioned where Eskom will write-off all debt municipalities owe as on 31 March 2023 (excluding the March 2023 current account). This will be done over three national financial years and require as a critical qualification that municipalities monthly honour their current (monthly consumption).

The municipality applied in September 2023 and was approved as from December 2023. The municipality is assessed monthly for compliance with MFMA circular 124. Upon meeting all the conditions, a compliance certificate is issued by National Treasury to the municipality as well as Eskom. There are various reporting compliance requirements that have been proclaimed through the MFMA circulars 124, 127, 128, 129 and 130. The municipality has included these reporting requirements in the monthly s71 and quarterly s52 reports.

There is a general increase in revenue, as result of tariff increases and continued implementation of cost reflective tariffs. The revenue is also affected negatively by the impact of the ongoing drought and loadshedding which cuts across all services as most depend on electricity.

Total operating revenue has increased by 16% or R97 million for the 2025/26 financial year, compared to the 2024/25 Adjustments Budget. This increase in revenue is due to increased allocations of government grants.



The municipality completed investigations into cost of supply and a baseline tariff was established for each service in 2019 to 2022. Thorough investigations were also concluded on electricity tariffs, the effect of the wheeling agreement with Eskom and management has completed physical verification of bulk consumer meters. The intention of the physical verification was to ensure that all possible tampering is identified for these users, correct meters are installed and are functional and to ensure that each user is linked to the correct tariff. A lot of work has been performed, and the project is expected to continue into the 2025/26 financial year.

For the two outer years, operational revenue increases by 3% and 0% respectively.

Total operating expenditure for the 2025/26 financial year amounts to R653 million, resulting in a budgeted operating surplus of R65 million. Compared to the 2024/25 Adjustments Budget, operational expenditure increased by R11 million (2%). The municipality is currently struggling financially, and cost containment measures are implemented. Cost containment measures include a monthly curb on overtime, acting allowances, and travel expenses. It also includes the stopping of non-essential procurement.

For the two outer years, operational expenditure increases by 5% respectively. The 2026/27 and 2027/28 budgets reflect operating surpluses of R58 million and R21 million respectively.

The major operating expenditure items for 2025/26 are remuneration (council and employees) (35%), bulk electricity purchases (22%), interest paid (2%) depreciation (10%), Repairs and Maintenance (8%), Contracted services (8%) and other expenditure (15%).

Funding for the 2025/26 Operating Budget is funded from various sources, the major sources being service charges such as electricity, water, sanitation and refuse collection (45%), property rates (8%), grants and subsidies received from National and Provincial Governments (41%).

To fund the 2025/26 Operating Budget, the following increases in property rates and service charges will be affected with effect from 1 July 2025:

Property rates:	Increase with 1%
Water:	Increase with 4.6%
Refuse:	Increase with 4.6%
Sewerage:	Increase with 4.6%
Sanitation:	Increase with 4.6%
Electricity:	Electricity tariff will increase with 14.3%. Please note that the increase is subject to approval by NERSA and this percentage may vary towards the final adopted budget.

The municipality has conducted a cost of supply study on all tariffs in 2019 to 2022. The study revealed that all the services are currently being rendered at below cost which puts enormous strain on the cash flow of the municipality. It was therefore imperative that these tariffs be changed to include baseline tariffs. Due to the poor economic conditions, revenue and tariffs could not be increased with more than the proposed 4.6% by National Treasury.

The original capital budget of R112 million for 2025/26 is R45 million or 68% higher than the 2024/25 Adjustments Budget, this is due to more grant funded projects for 2025/26. The Capital Budget over the MTREF will be mainly funded from government grants and subsidies, as limited internal funding is available. Capital expenditure for 2025/26 will amount to R112 million.

The budget provides for assistance to the poor and includes the following social package:

- Water – 6 kl free
- Electricity – 50 kwh free
- Refuse – 100% of monthly cost free.
- Sanitation – 100% of monthly cost free
- Property Rates- 100% of assessed rates.



All budget related policies have been reviewed and workshopped with top management. The policies were workshopped with councillors. The policies were also be subjected to public participation. There are no significant changes to the policies, and the minor changes will be presented to council before final approval of this budget.

Linkage between the annual budget and IDP is illustrated in the following table:

					BACK TO BASICS		
	INFRASTRUCTURE DEVELOPMENT	COMMUNITY DEVELOPMENT	INSTITUTIONAL DEVELOPMENT	LOCAL ECONOMIC DEVELOPMENT	GOOD GOVERNANCE & PUBLIC PARTICIPATION	SOUND FINANCIAL MANAGEMENT	TOTAL
CAPITAL EXPENDITURE	R68 761 364	R43 231 394	R244 300	R0	R0	R630 000	R112 867 058

Residents are urged to pay their municipal accounts monthly as this enables the municipality to sustain and improve the level of municipal services delivered to the community. The indigent support (FBS) is also available to assists indigent households that have limited financial ability to pay for municipal services. Please visit our municipal offices for applications.

Dr EM RANKWANA
MUNICIPAL MANAGER



DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS (subject to approval by NERSA)

METERED ELECTRICITY - DEPOSITS (increase 4.6%)

Type of Deposit:	NO VAT	
Domestic	R 2	
	928,60	
Other	R 4	
	686,10	or amount equal to one month's consumption or an amount specified by Treasurer

METERED ELECTRICITY - RECONNECTION FEES (increase 4,6%)

Area:	VAT EXCL	VAT INCL	
Town	R 847,91	R 975,10	
Rural Area	R 847,91	R 975,10	(plus transport costs + 25%)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 1 - DOMESTIC (Availability & Maintenance increase 4,6% / Consumption increase 11.3%)

(FBE Availability increase 0% / Consumption increase 0%)

<u>Low Domestic Town - Indigent</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	DOM1	R 275,38	R 316,68
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM1	R 1,7348	R 1,9950
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM1	R 2,2483	R 2,5855
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM1	R 2,7436	R 3,1551
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM1	R 3,2439	R 3,7305
<u>Domestic Town</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	DOM2	R 410,51	R 472,09
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 2,0190	R 2,3219
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 2,5922	R 2,9810
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 3,5486	R 4,0809
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 4,1317	R 4,7515
<u>Domestic - Farms (Jansenville)</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	DOM2	R 410,51	R 472,09
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 2,0190	R 2,3219
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 2,5922	R 2,9810
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 3,5486	R 4,0809
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 4,1317	R 4,7515
Maintenance			Maintenance		R 581,64	R 668,89

Domestic - Farms (FM Lines)

				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	DOM2	R 410,51	R 472,09
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 2,0190	R 2,3219
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 2,5922	R 2,9810
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 3,5486	R 4,0809
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 4,1317	R 4,7515
Maintenance			Maintenance		R 459,31	R 528,21

Domestic Departure Use

				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	DOM3	R 645,30	R 742,10
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM3	R 2,0190	R 2,3219
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM3	R 2,5922	R 2,9810
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM3	R 3,5486	R 4,0809
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM3	R 4,1317	R 4,7515

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS (subject to approval by NERSA)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 2 - COMMERCIAL/BUSINESS (Availability & Maintenance increase 4,6% / Consumption increase 11,3%)

(Municipal - Availability increase 4.6% / Consumption Increase 4.6%)

(Streetlighting- Availability increase 0% / Consumption Increase 0%)

Small Power up to 50kVA

				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	COM2	R 794,10	R 913,22
Per unit/kWh			Energy/kWh	COM2	R 2,9727	R 3,4186

Off Peak - Town

				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	COM4	R 1 302,05	R 1 497,36
Per unit/kWh			Energy/kWh	COM4	R 2,7473	R 3,1594

Municipal Departments

					<u>NO VAT</u>
Availability			Availability	MUN1	R 563,03
Per unit/kWh			Energy/kWh	MUN1	R 2,8051

Streetlights - Municipal

					<u>NO VAT</u>
Availability			Per Streetlight	MUN2	R 273,54

Streetlights - Municipal (Steytlerville)

					<u>NO VAT</u>
Per unit/kWh			Energy/kWh	-	R 3,1531

Caravan Parks/Umasizakhe

				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Availability			Availability	COM1	R 400,43	R 460,49



Per unit/kWh	Energy/kWh	COM1	R 3,2935	R 3,7875
<u>Streetlights - Private</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Per Streetlight	MUN2	R 273,54	R 314,58
<u>Farms - Jansenville</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	AGR1	R 839,96	R 965,95
Per unit/kWh	Energy/kWh	AGR1	R 3,9181	R 4,5058
Maintenance	Maintenance		R 581,64	R 668,89
<u>Off Peak - Jansenville</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	AGR2	R 1 448,37	R 1 665,63
Per unit/kWh	Energy/kWh	AGR2	R 2,7652	R 3,1800
Maintenance	Maintenance		R 581,64	R 668,89
<u>Farms - FM Lines</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM2	R 794,10	R 913,22
Per unit/kWh	Energy/kWh	COM2	R 2,9727	R 3,4186
Maintenance	Maintenance		R 459,31	R 528,21
<u>Off Peak - FM Lines</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM3	R 1 250,15	R 1 437,67
Per unit/kWh	Energy/kWh	COM3	R 3,0050	R 3,4557
Maintenance	Maintenance		R 459,31	R 528,21

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS (subject to approval by NERSA)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 3 - COMMERCIAL/BUSINESS (Availability increase 4,6% / Consumption increase 11,3%)

Large Power - 50 to 100kVA

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND3	R 2 380,18	R 2 737,21
Per unit/kWh	Energy/kWh	IND3	R 1,6624	R 1,9117

Large Power - 3 phase KVA (Willowmore&Steytlerville Only)

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per unit/kWh	Energy/kWh	-	R 2,4308	R 2,7954
Demand/KVA	Energy/KVA		R 389,15	R 447,53

Demand KVA - Minimum 40 KVA (availability equals 40 KVA usage)

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND4	R 21	R 25
Per Unit/kVA	Demand/kVA>40	IND4	918,00	205,70
			R 547,95	R 630,14



METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 4 - COMMERCIAL/INDUSTRIAL (Availability increase 4,6% / Consumption increase 11,3%)

(Municipal - Availability increase 4.6% / Consumption Increase 4.6%)

Large Power - Above 100kVA

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND1	R 2 572,55	R 2 958,43
Per unit/kWh	Energy/kWh	IND1	R 1,7781	R 2,0448
Per unit/kVA	Demand/kVA	IND1	R 562,04	R 646,35

Municipal Departments - Above 100kVA

			<u>NO VAT</u>
Per unit/kWh	Energy/kWh	MUN3	R 1,4644
Per unit/kVA	Demand/kVA	MUN3	R 465,27

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 5 - COMMERCIAL/INDUSTRIAL (Availability increase 4,6% / Consumption increase 11,3%)

Bulk Power - Special above 600kVA

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND2	R 2 443,19	R 2 809,67
Per unit/kWh	Block 1 0-150000kWh	Energy/kWh	IND2	R 1,6533
Per unit/kWh	Block 2 >150000kWh	Energy/kWh	IND2	R 0,9782
Per unit/kVA	Block 1 0-600kVA	Energy/kVA	IND2	R 534,47
Per unit/kVA	Block 2 >600kVA	Energy/kVA	IND2	R 424,39

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 6 - COMMERCIAL/INDUSTRIAL (Availability increase 4,6% / Consumption increase 14,3%)

Time of Use - 0-50kVA

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	TOU1	R 508,78	R 585,10
Per unit/kWh	Peak	Energy/kWh	TOU1	R 7,1234
Per unit/kWh	Standard	Energy/kWh	TOU1	R 2,7678
Per unit/kWh	Off-Peak	Energy/kWh	TOU1	R 1,5617
Per unit/kWh	Reactive	Energy/kWh	TOU1	R 0,3003

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 7 - COMMERCIAL/INDUSTRIAL (Availability increase 4,6% / Consumption increase 14,3%)

Time of Use - >50kVA

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	TOU2	R 1 016,89	R 1 169,42
Per unit/kWh	Peak	Energy/kWh	TOU2	R 3,9479
Per unit/kWh	Standard	Energy/kWh	TOU2	R 2,1901
Per unit/kWh	Off-Peak	Energy/kWh	TOU2	R 1,0060
Per unit/kWh	Reactive	Energy/kWh	TOU2	R 0,4362
Per unit/kVA	Demand	Energy/kVA	TOU2	R 245,13



DR BEYERS NAUDÉ LOCAL MUNICIPALITY

TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

PRE-PAID ELECTRICITY TARIFFS subject to NERSA approval

PRE-PAID ELECTRICITY - CONNECTION FEES (Increase 4,6%)

New Connection - Domestic

Connection to houses without Electricity (Electrification Projects only)

VAT EXCL	VAT INCL
R 1 391,13	R 1 599,80

New Connection - Indigent

Connection to houses without Electricity (Electrification Projects only)

VAT EXCL	VAT INCL
R 223,30	R 256,80

From Metered Electricity to Pre-Paid Meter

Meter Equipment	Actual Costs	R 2 172,70	R 2 498,60
Installation Costs	Actual Costs	R 953,57	R 1 096,60
TOTAL COST		R 3 126,26	R 3 595,20

VAT EXCL	VAT INCL
R 2 172,70	R 2 498,60
R 953,57	R 1 096,60
R 3 126,26	R 3 595,20

From Pre-Paid Meter to Credit Meter

Meter & Installation	Actual Costs	R 2 330,00	R 2 679,50
Deposit		R 3 793,30	R 3 793,30
TOTAL COST		R 6 123,30	R 6 472,80

VAT EXCL	VAT INCL
R 2 330,00	R 2 679,50
R 3 793,30	R 3 793,30
R 6 123,30	R 6 472,80

PRE-PAID ELECTRICITY - ENERGY CONSUMPTION (subject to approval by NERSA) (Increase Business 11,3%) Indigent 0% and Domestic 14.3%)

Business - Up to 60 Amp Single Phase & 3 Phase

Per unit/kWh	Energy/kWh	PPCOM1	VAT EXCL	VAT INCL
			R 4,3016	R 4,9468

Domestic Indigent

Per unit/kWh	Block	Energy/kWh	PPDOM1	VAT EXCL	VAT INCL
	Block 1	1-50kWh	PPDOM1	R 1,7945	R 2,0637
	Block 2	51-350kWh	PPDOM1	R 2,3289	R 2,6782
	Block 3	351-600kWh	PPDOM1	R 3,2720	R 3,7628
	Block 4	>600kWh	PPDOM1	R 3,8218	R 4,3951

Domestic - 60 Amp

Per unit/kWh	Block	Energy/kWh	PPDOM2	VAT EXCL	VAT INCL
	Block 1	1-50kWh	PPDOM2	R 2,3374	R 2,6880
	Block 2	51-350kWh	PPDOM2	R 2,7512	R 3,1639
	Block 3	351-600kWh	PPDOM2	R 3,7518	R 4,3146
	Block 4	>600kWh	PPDOM2	R 4,4179	R 5,0806

ELECTRICITY ADMINISTRATIVE CHARGES

ELECTRICITY ADMINISTRATIVE CHARGES - ELECTRICIAN CALL-OUT TARIFFS (Increase 4,6%)

Electricity Call-outs, Repairs as Result of Consumer Fault

VAT EXCL	VAT INCL
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Town (Normal Hours)		R 694,78	R 799,00
Town (After Hours)		R 1 034,78	R 1 190,00
Agricultural Area (Normal Hours)	Tariff + 25% + transport	R 694,78	R 799,00
Agricultural Area (After Hours)	Tariff + 25% + transport	R 1 034,78	R 1 190,00
Temporary Service Connection	Actual Costs + 25%		
Damages to service applications, meters, etc.	Actual Costs + 25%		
Testing of Meters		VAT EXCL	VAT INCL
Town	Single Phase	R 998,17	R 1 147,90
Town	Three Phase	R 2 309,65	R 2 656,10
Town	Prepaid	R 1 286,78	R 1 479,80
Town	Demand Meter	R 1 995,39	R 2 294,70
Agricultural Area	Town Tariff + transport + 25%		
Special Meter Readings		VAT EXCL	VAT INCL
Town		R 861,39	R 990,60
Agricultural Area	Town Tariff + transport + 25%		
Testing of Installation		VAT EXCL	VAT INCL
		R 2 020,96	R 2 324,10

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED WATER TARIFFS

- METERED WATER - DEPOSITS (Increase 4.6%)				
Type of Deposit:		NO VAT		
Domestic		R 478,50		
Business		R 478,50		
Indigent		R 0,00		
- METERED WATER - RECONNECTION FEES (Increase 4.6%)				
	VAT EXCL	VAT INCL		
Domestic	R 99,48	R 114,40		
Business	R 99,48	R 114,40		
Indigent	NIL	NIL		
- METERED WATER - AVAILABILITY & CONSUMPTION (Increase 4.6%)				
Domestic Availability		VAT EXCL	VAT INCL	
Availability		R 63,43	R 72,94	
Per unit/Kl	Block 1 0-15Kl	Consumption/Kl	R 15,32	R 17,62



Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 18,35	R 21,10
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 21,66	R 24,91
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 36,70	R 42,20
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 43,33	R 49,83
<u>Domestic Umasizakhe</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 63,43	R 72,94
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 15,32	R 17,62
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 18,35	R 21,10
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 21,66	R 24,91
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 36,70	R 42,20
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 43,33	R 49,83
<u>Business Umasizakhe</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 63,43	R 72,94
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 15,32	R 17,62
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 18,35	R 21,10
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 21,66	R 24,91
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 36,70	R 42,20
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 43,33	R 49,83
<u>Business</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 63,43	R 72,94
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 15,32	R 17,62
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 18,35	R 21,10
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 21,66	R 24,91
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 36,70	R 42,20
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 43,33	R 49,83

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED WATER TARIFFS

<u>Eyethu Small Stock Farmers</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 63,43	R 72,94
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 15,32	R 17,62
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 18,35	R 21,10
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 21,66	R 24,91
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 36,70	R 42,20
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 43,33	R 49,83



<u>Klipplaat - Water Not Metered</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability + 10 kl Water on normal tariff	Availability	R 216,03	R 248,43
<u>Municipal Departments</u>			<u>NO VAT</u>
Availability	Availability		R 63,43
Per unit/Kl	Consumption/Kl		R 15,32
<u>Housing - Kroonvale (Street Water)</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	R 63,43	R 72,94
<u>Housing - Umasizakhe (Street Water)</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	R 63,43	R 72,94

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

PROPERTY RATES TARIFFS

- <u>PROPERTY RATES (Farm Agricultural - Increase 1.0%)</u>			
<u>Residential</u>			<u>NO VAT</u>
Residential		Assessment	R 0,007628
Residential	R 15 000	Rebate	-R 114,42
<u>Business & Commercial</u>			<u>NO VAT</u>
Business & Commercial		Assessment	R 0,015258
<u>Industrial</u>			<u>NO VAT</u>
Industrial		Assessment	R 0,015258
<u>Agricultural</u>			<u>NO VAT</u>
Farm Agricultural		Assessment	R 0,000763
Farm Business		Assessment	R 0,000824
Farm Not Used		Assessment	R 0,000824
Farm Residential		Assessment	R 0,000824
Farm - Other		Assessment	R 0,000824
<u>Smallholdings</u>			<u>NO VAT</u>
Smallholding Agricultural		Assessment	R 0,000824
Smallholding Business		Assessment	R 0,015258
Smallholding Residential		Assessment	R 0,007628
Smallholding Residential	R 15 000	Rebate	-R 114,42
Smallholding - Other		Assessment	R 0,007628



State			NO VAT
State	Assessment		R 0,015258
Mun/State Paid	Assessment		R 0,015258
Residential & Business			NO VAT
Residential & Business	Assessment		R 0,015258
Residential & Business	R 15 000	Rebate	-R 114,42
Municipal			NO VAT
Municipal	Assessment		R 0,000000
Multiple			NO VAT
Multiple	Assessment		R 0,015258
Exempt			NO VAT
Monuments	Assessment		R 0,000000
Protected	Assessment		R 0,000000
Public Benefit	Assessment		R 0,000000
Public Service Infrastructure	Assessment		R 0,000000
State Trust Land	Assessment		R 0,000000

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

REFUSE TARIFFS

REFUSE: YEARLY (Increase 4.6%)

Domestic Baseline tariff residential business other		VAT EXCL	VAT INCL
Domestic	Per Dwelling	R 2 121,10	R 2 439,27
Business		VAT EXCL	VAT INCL
Business Tariff 1	Per Unit (1 Removal per week)	R 2 471,83	R 2 842,60
Business Tariff 2	Per Unit (2 Removals per week)	R 4 426,88	R 5 090,92
Business Tariff 3	Per Unit (3 Removals per week)	R 6 329,64	R 7 279,09
Bulk Containers	Tariff 1	R 14 891,25	R 17 124,93
Bulk Containers	Tariff 2	R 16 727,82	R 19 236,99
Bulk Containers	Tariff 3	R 18 564,38	R 21 349,04

REFUSE: MONTHLY (Increase 4.6%)

Domestic	VAT EXCL	VAT INCL
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Housing	Per Dwelling	R 176,77	R 203,28
Housing: Umasizakhe	Per Dwelling	R 176,77	R 203,28

SEWERAGE TARIFFS

-
SEWERAGE: YEARLY (Increase 4.6%)

Domestic		VAT EXCL	VAT INCL
Domestic	Per Connection	R 3 794,68	R 4 363,89
Business		VAT EXCL	VAT INCL
Halls & Churches	Per Sanitation Unit	R 3 794,68	R 4 363,89
Business	Per Sanitation Unit	R 3 794,68	R 4 363,89
Hotels & Boarding Houses	Per Sanitation Unit	R 3 794,68	R 4 363,89
Hostels, Colleges & Schools	Per Sanitation Unit	R 3 794,68	R 4 363,89
Hospitals	Per Sanitation Unit	R 5 112,49	R 5 879,36
S A Police Academy	Per Sanitation Unit	R 3 794,68	R 4 363,89

SEWERAGE: MONTHLY (Increase 4.6%)

Domestic		VAT EXCL	VAT INCL
Housing	Per Connection	R 316,22	R 363,66
Housing: Umasizakhe	Per Connection	R 316,22	R 363,66

SANITATION TARIFFS

-
SANITATION: MONTHLY (Increase 4.6%)

Domestic		VAT EXCL	VAT INCL
Sanitation	Pail/Per Month	R 316,22	R 363,66
Housing	Pail/Per Month	R 316,22	R 363,66
Housing: Umasizakhe	Pail/Per Month	R 316,22	R 363,66

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2025/2026

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

INDIGENT SUBSIDY TARIFFS

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INDIGENT SUBSIDY: ELECTRICITY

Electricity Subsidy - 50kWh			VAT EXCL	VAT INCL
Per unit/kWh	1-50kWh	Energy/kWh	FBE -R 1,7348	-R 1,9950

INDIGENT SUBSIDY: WATER

Water Subsidy - Availability + 6Kl

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability	-R 63,43	-R 72,94
Per unit/Kl	0-6Kl	Consumption/Kl	-R 15,32	-R 17,62

Water Subsidy - Water Not Metered (Klipplaat)

Availability + 10 kl Water		Availability	-R 216,03	-R 248,43
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Street Water Subsidy

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	100% Subsidy		-R 63,43	-R 72,94

INDIGENT SUBSIDY: REFUSE

Refuse Subsidy: Yearly

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	100% Subsidy		-R 2	-R 2
			121,10	439,27
Per Dwelling	50% Subsidy		-R 1	-R 1
			060,55	219,63

Refuse Subsidy: Monthly

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	100% Subsidy		-R 176,77	-R 203,28
Per Dwelling	50% Subsidy		-R 88,38	-R 101,64

INDIGENT SUBSIDY: SEWERAGE

Sewerage Subsidy: Yearly

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	100% Subsidy		-R 3	-R 4
			794,68	363,89
Per Connection	50% Subsidy		-R 1	-R 2
			897,34	181,94

Sewerage Subsidy: Monthly

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	100% Subsidy		-R 316,22	-R 363,66
Per Connection	50% Subsidy		-R 158,11	-R 181,83

INDIGENT SUBSIDY: SANITATION

Sanitation Subsidy: Monthly

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Pail/Per Month	100% Subsidy		-R 316,22	-R 363,66
Pail/Per Month	50% Subsidy		-R 158,11	-R 181,83