

WCPP 2018 MTF (2018-2021 and beyond) PROJECTS IDENTIFIED FOR GEORGE

On 6 March 2018 MEC I Meyer tabled the 2018 Western Cape Government budget which is for all people and pro-poor, recognising that economic growth and development is critical to improve living standards and socio-economic conditions and therefore the pursuit thereof remains a top priority of the Western Cape Government.

Each of the following departments clearly identified specific projects for the George Municipal area over the 3 year MTEF period and beyond within their respective Votes in the budget that was voted through at the provincial parliaments sitting on 28 March 2018 and will be sent to the premier for assentation:

Cultural Affairs & Sport

- Rural Library Connectivity Project
- Broadband and Wi-Fi to libraries
- George Public library to be part of Mzansi Libraries Online project
- Sport (drilling of boreholes at key facilities to ensure sport continues), R108 000
- Support, in partnership with George Municipality and Eden District Municipality, local sport festival

Human Settlements

➤ **Catalytic Projects/Provincial Priority Projects**

- Syferfontein, 5814 housing opportunities by 2022, with the planning and environmental processes already busy
- Wilderness Heights, 117 housing opportunities by 2022, with the design phase for this project to continue in 2018/19 financial year
- Thembaletu, 4350 housing opportunities to be yielded, with construction of phase 2-4 either already in process or commencing during 2019

➤ **Land Release Projects**

- Department to release 4.4 hectares of their property to yield 80 FLISP Units (Gap Housing), the developer is to be appointed in due course

Economic Development & Tourism

- Agricultural Partnership for Youth Development (APFYD)

Health

- Blanco Clinic HT/NHI Upgrade, starting on 1 April 2018- 1 March 2019, worth R900 000
- Pacaltsdorp HT/NHI Upgrade, starting on 1 April 2018- 1 March 2019, worth R1,400,000
- Thembaletu CDC HT Replacement, completion 30 June 2019
- Uniondale Ambulance Station, HT New, Starting 1 April 2021-31 March 2023, worth R8,000,000

Education

➤ **School Upgrades**

- Heatherlands HS, starting August 2020-December 2021, worth R27,500,000
- George SS Hostels, starting April 2019-December 2020, worth R25,000,000
- Pacaltsdorp SS, starting September 2019-December 2021, worth R70,000,000
- Conville PS, starting August 2027-April 2029,worth R88,000,000

➤ **New Schools**

- Thembaletu PS, October 2022-May 2024, worth R70,000,000
- Pacaltsdorp PS, August 2025-April 2027, worth R70,500,000
- Pacaltsdorp HS, August 2025-April 2027, worth R72,000,000

Transport & Public Works

- C851 Rondevlei, 1 April 2020-13 December 2021, worth R36,000,000
- Reseal C1047 George-Airport-White's Road-Wilderness Heights, completion 15 July 2018, worth R62,000,000
- Reseal C993.2 Holgaten-Oudtshoorn, completion 2 July 2019, worth R71,000,000
- C823.1 Hoekwil-Saasveld Road, 8 February 2019-30 June 2020, worth R88,000,000 (total R135 million)
- Reseal C1083 PRMG De Rust-Uniondale, completion 31 March 2020, worth R40,000,000 (total R50 million)

All other departments not highlighted here, have projects that are continuing from previous MTEF cycles.